

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Pine Bluff

State: AR

PJ's Total HOME Allocation Received: \$7,715,204

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>3</div>				
% of Funds Committed	<div>96.75 %</div>	<div>96.39 %</div>	<div>2</div>	<div>91.92 %</div>	<div>85</div>	<div>88</div>	
% of Funds Disbursed	<div>95.97 %</div>	<div>88.58 %</div>	<div>1</div>	<div>82.65 %</div>	<div>97</div>	<div>98</div>	
Leveraging Ratio for Rental Activities	<div>1.35</div>	<div>1.2</div>	<div>1</div>	<div>4.67</div>	<div>26</div>	<div>21</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>99.50 %</div>	<div>1</div>	<div>81.09 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>88.50 %</div>	<div>85.35 %</div>	<div>2</div>	<div>68.72 %</div>	<div>80</div>	<div>84</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>43.04 %</div>	<div>62.42 %</div>	<div>3</div>	<div>79.93 %</div>	<div>5</div>	<div>4</div>	
% of 0-30% AMI Renters to All Renters***	<div>16.52 %</div>	<div>31.00 %</div>	<div>3</div>	<div>44.94 %</div>	<div>11</div>	<div>8</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>48.26 %</div>	<div>70.06 %</div>	<div>3</div>	<div>94.87 %</div>	<div>3</div>	<div>2</div>	
Overall Ranking:			In State: <div>3 / 3</div>		Nationally: <div>18</div> <div>15</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$5,630</div>	<div>\$9,489</div>		<div>\$25,717</div>	<div>230</div> Units	<div>30.10 %</div>	
Homebuyer Unit	<div>\$7,374</div>	<div>\$16,652</div>		<div>\$14,669</div>	<div>453</div> Units	<div>59.30 %</div>	
Homeowner-Rehab Unit	<div>\$27,808</div>	<div>\$20,314</div>		<div>\$20,391</div>	<div>81</div> Units	<div>10.60 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$0</div>		<div>\$3,201</div>	<div>0</div> Units	<div>0.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pine Bluff AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,236	\$39,721	\$38,657
State:*	\$109,843	\$63,870	\$31,105
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	8.1	6.8	1.3	0.0	Single/Non-Elderly:	35.1	67.7	16.3	0.0
Black/African American:	91.9	93.2	98.8	0.0	Elderly:	2.7	10.0	51.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	45.9	1.3	8.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	9.0	20.3	23.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.2	0.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	24.3	24.3	58.8	0.0	Section 8:	27.9	0.5 [#]		
2 Persons:	40.5	26.3	21.3	0.0	HOME TBRA:	0.0			
3 Persons:	18.0	22.8	6.3	0.0	Other:	3.6			
4 Persons:	15.3	17.5	7.5	0.0	No Assistance:	68.5			
5 Persons:	0.0	4.3	2.5	0.0					
6 Persons:	0.9	2.5	2.5	0.0					
7 Persons:	0.9	1.3	1.3	0.0					
8 or more Persons:	0.0	1.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001		10		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pine Bluff

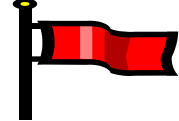
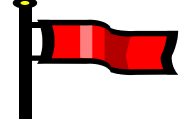
State: AR

Group Rank: 18
(Percentile)

State Rank: 3 / 3 PJs

Overall Rank: 15
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	88.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	43.04	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	48.26	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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